



2012 Annual Report



AcupunctureReliefProject



## Letter from the President

Dear Volunteers, Donors and Supporters,

On behalf of myself and our Board of Directors, I thank you for your interest in this project and offer the following recap and financial report summarizing our 2012 efforts in Nepal.

In 2012, our **Third World Medicine Immersion Program** continued to attract passionate and qualified volunteer practitioners who provided over 10,000 patient visits at our clinic facilities in Nepal. These volunteers worked six days a week and participated in over 60 hours of continuing education focused on improving their skills in case evaluation, treatment planning and patient progression. At the completion of their stay, each practitioner presented a case study for peer review. These case studies help us analyze the efficacy of our clinic efforts and can be found on our website at <http://www.acupuncturereliefproject.org/about-this-project/evidence/case-studies>. For their participation in this course, our volunteer practitioners received 54 Professional Development Activity (PDA) credits from the National Certification Commission of Acupuncture and Oriental Medicine (NCCAOM).

Acupuncture Relief Project also completed the analysis of our Patient Reported Outcome Measures (PROM) data. This small research study provided demographic data and some key insights into the efficacy of our clinic and serves as a definitive piece of evidence supporting our clinical model. Please review our findings here: <http://www.acupuncturereliefproject.org/about-this-project/evidence/research-paper>.

In addition to our clinic operations, Acupuncture Relief Project team leaders provided over 200 hours of mentorship and training to our staff, interpreters and clinical interns. Through this educational effort, we continue to see great improvement in our ability to provide effective and cost efficient primary medical care. Our language interpreters are able to provide more accurate information to our volunteers and our interns continue to improve their capacity as competent, autonomous providers.

As we look forward into 2013, we envision several new elements to our program. Currently we are evaluating a new clinic location in a very remote region of southern Nepal. The village of Kogate and surrounding area has a population of about 40,000 people and is currently served by a single healthcare worker. The Village Development Committee has invited Acupuncture Relief Project to establish a new clinic camp and we are currently evaluating the logistics of this ambitious undertaking. You can find out more about the Kogate Clinic Project at <http://www.acupuncturereliefproject.org/about-this-project/mission/kogate-clinic-project>.

If you have any questions about this financial report or would like to find out how you can help, please contact me at [Andrew@AcupunctureReliefProject.org](mailto:Andrew@AcupunctureReliefProject.org)

Best regards,

Andrew Schlabach  
President, Acupuncture Relief Project





## Financial Statement

### Balance Sheet

December 31, 2012

#### Assets

Cash On Hand	
Checking Account	\$15,456.74
PayPal Account	\$469.78
<b>Total Cash On Hand</b>	<b>\$15,926.52</b>

Other Assets	
Scholarship Fund	\$2,062.25
<b>Total Other Assets</b>	<b>\$2,062.25</b>

**Total Assets** **\$17,988.77**

#### Liabilities

**Total Liabilities** **\$0.00**

#### Equity

Beginning Capital	\$13,679.30
Current Year Earnings	\$4309.47
<b>Total Equity</b>	<b>\$17,988.77</b>

**Total Liability & Equity** **\$17,988.77**

### Profit and Loss

January 01, 2012 – December 31, 2012

#### Income

Application Fees	\$490.00
Cash Donations	\$68,747.20
Like-kind Donations*	\$2,879.06

**Total Income** **\$72,116.26**

#### Expenses

##### General & Administrative Expenses

Legal & Professional Fees	\$65.00
Board/Supervisor Meeting Costs	\$146.79
Licenses & related fees	\$340.00
Bank Charges	\$15.00
PayPal Transaction Fees	\$564.15
Internet Hosting	\$120.00
Telephone	\$380.00
Office Supplies	\$109.03
Research Project	\$1,127.51
Postage & Shipping	\$190.03
Dues & Subscriptions	\$131.00
Printing	\$719.86

**Total Administrative Expenses** **\$3,908.37**

##### Travel Expenses

Promotional and Educational Events	\$1,613.97
Travel to Nepal	\$27,478.20
Entry Visa Fees	\$1,400.00
Practitioner Support in Nepal	\$14,447.86

**Total Travel Expenses** **\$44,940.03**

##### Operating Expenses

Clinic Expense*	\$8,575.61
Interpreter Salary	\$1,800.00
Treatment Supplies*	\$8,582.78

**Total Clinic Operating Expenses** **\$18,958.39**

**Total Expenses** **\$67,806.79**

**Operating Profit (Loss)** **\$4,309.47**

\*Includes value of donations and discounts for treatment supplies and Chinese herbs received by Acupuncture Relief Project



## Board of Directors

*Andrew Schlabach*

Andrew Schlabach EAMP  
President

*Leith Nippes*

Leith Nippes LAc

*Sheri Barrows*

Sheri Barrows  
Secretary, Treasurer

Acupuncture Relief Project is a registered 501(c)3 non-profit organization located in Vancouver Washington. Its mission is to provide free medical support to those effected by poverty, conflict or disaster and meaningful experience to influence the development and personal growth of compassionate acupuncture practitioners.

Thank you for your support.

TAX ID: 26-3335265

**AcupunctureReliefProject.org**

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*501(c)3 non-profit organization (Tax ID 26-3335265) U.S.A.*

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